



GUAM REGIONAL TRANSIT AUTHORITY
Government of Guam

Eddie B. Calvo, Governor
Raymond S. Tenorio, Lt. Governor
Enrique Agustin, Executive Manager

P.O. Box 2896
Hagatna, Guam 96932

Phone: (671) 475-4686 or 475-4616
Fax: (671) 475-4600



Guam Regional Transit Authority

Board of Directors Meeting

AGENDA

Tuesday, November 22, 2016 at 4:30PM

GRTA Conference Room (DPW Compound) Upper Tumon, Guam

- I. Call to order – Chairwoman
- II. Roll Call – Board of Directors (Members)
- III. Approval of Minutes
September 13, 2016 – for approval
- IV. Executive Manager's Report (Rick Agustin)
- V. Old Business
 - A. Activate and fund approved Transit Business Plan (Public Transit Fund P.L. 30-05)
 - B. New Board Member Nomination
 - C. Life-Line Fare
- VI. Budget Report and Ridership Report (Myra Abaya)
- VII. PC IV Report (Rally Pilipina) – All Procurement project updates
 - A. Multi-Step Bids for Paratransit and fixed route services
 - B. Request for Proposal of the Transportation Management System Hardware and Software
- VIII. New Business:



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- A. Access Issue, FOIA
 - B. Approval to hire ALS interpreter
 - C. Paratransit - No Call No Show Penalty
 - D. DOL use of MV1 Vans
- IX. Public Comments – 15 minutes
- X. Executive Session
- XI. Adjournment

APPROVED BY:



LOUISE RIVERA

11/22/16

Date

LR:Pg

(Tuesday, November 22, 2016 Board Meeting Agenda)



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SIGN IN SHEET
GRTA Board of Directors Regular Board Meeting RESCHEDULED
Sign in Sheet
Tuesday, November 22, 2016 4:30pm
GRTA OFFICE (DPW Compound)

BOARD OF DIRECTORS		
Name	Sign In	Email Address / Phone Number
Louise C. Rivera Chairwoman		weezierivera@hotmail.com
Gerard A. Cruz Vice Chairman.		gerard.cruz71@gmail.com
Ginger S. Porter Board of Director Secretary		ginger.porter47@gmail.com
Vicente D. Gumataotao Board Member		pitimayor@yahoo.com
Andrew S. Tydingco Board Member	Absent	pokilabot@gmail.com
Vacant Board Member		
GRTA STAFF		
Name	Sign In	Email Address / Phone Number
Rick Agustin Executive Manager		rick.agustin@grta.guam.gov 475-4616
Myra Abaya Administrative Officer		myra.abaya@grta.guam.gov 300-0703
Rally Pilipina Chief Planner		rally.pilipina@grta.guam.gov 300-7261
Penni Gates Board Secretary		penelope.gates@grta.guam.gov 475-4616
Michelle Marquez Planner Technician I		michelle.marquez@grta.guam.gov 475-4603
Brenda Ann Atalig Planner II		brenda.atalig@grta.guam.gov 300-7262



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Board Officers

FY 2016

Chairman

Louise Rivera
646-5211/8646
mayorlcrivera.tatuha@gmail.com

Vice Chairman

Gerard Cruz
565-5264/734-2291
gerard.cruz71@gmail.com

Secretary

Ginger Porter
(671) 483-6150
ginger.porter47@gmail.com

Members

Vicente Gumataotao
T (671) 472-1232/688-7877
pitimayor@yahoo.com

Andrew Tydingco
T (671) 929-9990
pokilabot@gmail.com

Vacant

Vacant

MEETING MINUTES

**Board of Directors Regular Board
Meeting of September 13, 2016**

I. Call to Order:

The meeting was called to order by Chairwoman Louise Rivera at 4:30pm, at the GRTA Conference Room, 542 North Marine Corp Drive, Tamuning.

II. Roll Call:

Chairwoman Louise Rivera, Vice-Chairman Gerard Cruz, Board Secretary Ginger Porter, Board Member Andrew Tydingco, and Board Member Ben Gumataotao were present.

Also present were: EM Rick Agustin, BS Penelope Gates, Planner Tech I Michelle Marquez and AA Janet Soriano.

A quorum was established.



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III. Approval of Minutes

May 16, 2016 board minutes – moved to accept by Board of Director Andrew Tydingco. Seconded and carried.

July 5, 2016 – moved to accept by Board Director Andrew Tydingco. Seconded and carried.

IV. Executive Manager's Report

Budget for language interpreting equipment

EM R Agustin would like to make a motion to approve the budget to pay for services of a language interpreter or language interpreting equipment for riders who are hearing impaired to communicate for services needs from our agency.

Bill 250-33

Bill 250-33 by Vice Speaker BJ Cruz was passed by the Legislature and was not signed by the Governor and so went into law.

Approved FY16 Budget

2016 Budget has been approved for \$3,663,958.00. GRTA requested through BBMR for \$4,314,161.00, a difference of \$336,042.00. We were shorted by \$650,203.00. This shortage was basically for personnel based on the approval of the Guam Transit Business Plan. This is also in preparation for the military building up. Fiscal Year 2016, we were shorted \$1,560,227.00. There has been a lot of concern about transit but very little support.

Issue with Pokémon Go

A game played on the cell phones called pokémon Go has been an issue and cannot interfere with government operations.

Shortage of staff

GRTA Board Secretary Penni Gates has jury duty every Thursdays for 6 months. Myra is on medical leave in the P.I. Rally has a family emergency. We have not had a lawyer for the last 20 months, a Chief Planner, Transportation Supervisor and Planner II. So we are very short staffed. There is so much to be done but lack the staff to get all of them done.

Transit Business Plan

There is pressure from Region IV for the \$237,000 for the architectural and engineering grant money for the bus maintenance facility which is all part of the transit business plan. There are no funds to move forward with the transit business plan, however, there are funding sources that other government agencies are tapping into that belong to GRTA. As mentioned in the July 5, 2016 board minutes, GRTA is trying to hire a Contract Specialist who will be tasked to find the funding to move forward with the Transit Business Plan. (Please see Old Business: Activate and fund approved Transit Business Plan)



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Written Travel Report by EM Rick Agustin

EM R. Agustin was asked to provide a written travel report requested by GRTA Board of Director Ginger Porter when he went to Oregon in May, 2016. He provided an oral report when he got back. GRTA Board of Directors received a copy of his written travel report in their September 13, 2016 board meeting folder.

Procurement Course Modules

Public Law 32-131 is a requirement that all agencies that procure for their agency must attend all 4 modules of the Procurement Courses. The deadline is Oct 1, 2016. Module 1 – Myra and Mr. Agustin attended. Module 2 – Mr. Agustin did not attend due to being off-island. Module 3 – Mr. Agustin attended. Module 4 – Mr. Agustin will attend next week, September 19. After that, he will attend Module 2.

Finding a place to move our vehicles

We are looking into moving our vehicles elsewhere and providing security for them because DPW is bringing in 18 more buses so we have to move our vehicles around to accommodate the new buses coming in.

Second batch of buses

GRTA bought 7 more buses.

Budget Hearing

July 19, 2016 GRTA had their first budget hearing at the Legislature. Within the last 6 years it was BBMR who spoke for GRTA at the budget hearings.

Bus Shelters

GRTA also awarded a bus facility maintenance cleaning contract to Advanced Management for 3 months. They are responsible for maintaining the Hagatna Bus Terminal, Harmon Drugs, GCC and Mangilao Public Health areas Monday, Wednesdays and Friday. We are looking forward to renovating an additional 7 bus shelters. We are also looking forward to a long term bus maintenance service contract in the near future.

The new GRTA Website is now ADA Compliant.

EM R. Agustin forwarded the proposed site to FTA Region 9 and they concur along with Mr. Frank Lujan from the Office of Technology that the GRTA website is ADA compliant. The site still has some tweaking here and there and will be upgraded along the way moving forward. A basic website that is easy to navigate and complies with the law. Once we get a letter from Mr. Frank Lujan we will reach out to the public to announce the upgrade of the website.

Board of Director Gerald Cruz feels that there was no significant improvement as far as being ADA Compliant on the new GRTA website. He asks Board Secretary Ginger Porter to read his email. He states that lights or flashing colors at particular intervals could actually cause epileptic seizures. He was also not given sufficient time to assess the new GRTA website and its content. There are also PDF files that cannot be read even with using screen reading soft wares. He has offered to work with them but has not



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heard from them personally. He stated that we should make this website truly accessible.

According to EM R. Agustin, there was a discussion at GRTA with the developer, Mr. Agustin, Board of Director Gerard Cruz and myself. The developers are very appreciative of our concerns and once GRTA gets a concurrence from the Office of Technology that it is ADA compliant then we will go with that.

Board Secretary Ginger Porter assessed the websites bus scheduling system and saw that the bus schedule for trip planning should be added into the website.

Board of Director Andrew Tydingco will give notice tomorrow at the Guam Developmental Disabilities Council General membership meeting and he will get the word out to people with disabilities to assess the website for ADA compliance.

V. Old Business

A. Activate and fund approved Transit Business Plan (Public Transit Fund P.L. 30-05)

Per EM R. Agustin, Transit Business Plan was approved in the year 2010. Board of Director/Mayor Ben Gumataotao was the Board Chair at the time. \$249,000 of federal monies was used for this Transit Business Plan. This plan is part and partial of the 2030 Guam Transportation Plan. GRTA has not received local funding for our transit business plan even though \$249,000 was spent on this plan. \$237,000 is granted to GRTA to build a bus maintenance facility. That is only for architectural and engineering. For the last 5 months he has been looking at different real estate properties for the most practical place to house GRTA transit maintenance facility and he will continue to search for other properties until he finds the right one.

B. New Board Member Nomination

Next year, June, 2017, Board of Director Mayor Ben Gumataotao will not be renewing his board membership which comes under the Mayor's Council. He can be nominated as a private citizen as a veteran. We need representation on our board from our veteran community.

Board Secretary Ginger Porter approached Erskin Sanchez to consider sitting on the board. He understands the transit system, he used to work for fleet services and he's familiar with Robert's Rule. He may consider.

Board of Director Andrew Tydingco informed the Board that the Director of Guma Mami, Sam Ilesugam is interested.

Chairwoman Mayor Louise Rivera has stated others have shown interest as well. GRTA needs someone who will take the transit seriously, be present for the board meetings, who will take action and move forward. One nomination is coming from the Governor's office and one nomination from the GRTA Board of Directors. Both need to be transit riders.



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EM R. Agustin replied that people asked why he is not moving aggressively forward in the process of submitting nominees for the GRTA Board to the Governor's office. His reply is that the packets are submitted to the Governor's office. It's now in the Governor's office for their action.

C. Contract Specialist

EM R. Agustin reports there was an MOA submitted to the AG's office between GRTA and UOG for a contract specialist and the unsigned document is still there. He received an email from Deputy AG's Office asking why GRTA is going that route instead of through DOA to give us the staffing to fill that position. The idea was to go through UOG to hire someone to assist GRTA to move forward with the Transit Business Plan but also to implement an internship on an apprenticeship program.

Board of Director Ginger Porter reported that she spoke to Frank Ishizake who oversees the internship programs. Without someone to manage that it would not be wise to initiate. Since the end of May, 2016 this plan has been sitting. GRTA funding that was available is now gone. No progress moving forward.

GRTA Chairwoman Mayor Louise Rivera says that GRTA should follow up and request a response in writing as to their opinion whether GRTA was allowed to do it or not.

EM R. Agustin responded that the MOU went to the AG's. We requested for them to look at it for guidance and advice from a legal standpoint.

D. Life-Line Fare

EM R. Agustin would like GRTA Director Porter to discuss her draft as to how to move forward. GRTA has not raised their bus fares since 1980. We can justify increasing our bus fare rates. Prices of maintaining buses have gone up since 1980.

EM R. Agustin explains that these fare increases are within FTA guidelines. GRTA is looking at trying to implement the increase by January 1, 2017.

Per Board Secretary Ginger Porter if approved by the GRTA Board we would gather data through public outreach, get their feedback, make adjustments and then implement. This would give the public sufficient time to adjust what is being proposed.

A Triple-A process will have to be done according to GRTA Board of Director Andrew Tydingco by getting the word out to the public that GRTA is planning to increase transit fare rates.

GRTA Board of Director Ginger Porter moved to approve the fee schedule that was addressed in the Board meeting in May, 2016 to bring before the public for input. Seconded and carried.



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E. Petty Cash Approval – GRTA Resolution No. 2016-003

EM R. Agustin reported that this was discussed at the last Board meeting in July 5, 2016 as to how the petty cash is being used. If GRTA needs to hire a Sign Language interpreter he will clarify what is allowed as far as using petty cash to pay for services without going through a lengthy process. GRTA Board of Director Andrew Tydingco will assist in this process. A copy of the resolution was submitted to all the Board members.

F. GRTA Staff lunch hour – CLOSED 12:00pm – 1:00pm daily (Monday-Friday)

GRTA Board of Director Ginger Porter moved to keep the GRTA office open from 8:00am to 5:00pm, inclusive of lunch time, Monday through Friday. Seconded. One opposed and Majority carried.

VI. Budget Report and Ridership Report (Rick Agustin)

July Budget Report (Rick Agustin)

Original budget request for 2016 was \$5,224,185.00. What was approved for 2016 was \$3,663,958.00. GRTA's budget was cut short of \$1,560,277.00.

	Less 15% Reserve	Total Budget - Net
The Guam Highway Fund (GHF)		
\$3,213,290.00	(481,993.50)	\$2,731,296.50
Public Transit Fund (PTF)		
\$ 450,668.00	(67,600.20)	\$ 383,067.80
Total FY16 Budget Approp.		
\$3,663,958.00	(549,593.70)	\$3,114,364.30

The funds to hire the chief planner and attorney went into the bus operations budget and used for that purpose before the end of the FY2016.

See FY16 GRTA Budget Appropriation (P.L. 33-66) Budget Report – 8/30/16 BOD Meeting for September 13, 2016.

VII. PC IV Rally Pilipina Report (Rick Agustin) – All procurement project updates

A. Multi-Step Bids for Paratransit and fixed route services

This has been discussed previously that the technical evaluation and the price analysis which EM R. Agustin and PCIV Rally Pilipina went back for clarification and submitted correspondence to FTA Region IX and waiting for their response.

B. Request for Proposal of the Transportation Management System Hardware and Software

Five (5) contractors who were interested when the bid closing date showed up only two submitted their bid on time. Because it is federally funded federal law approves bidders from off-island to participate. GRTA is currently putting together an evaluation expert team to gather information from what is said and the scope of work that this is how it will be evaluated based on what the team puts together and will become a contract.

C. Acquisition of seven ARBOC buses.



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These are the last batch of buses that GRTA bought recently and they are all being branded. We are in the process of drawing the funds from the federal government to pay the vendor.

D. ADA Website contract and current status

Please see Executive Manager's Report under The New GRTA Website.

VIII. New Business:

A. Budget Hearing – 2017 Budget

Please see Executive Manager's Report under Budget Hearing.

B. Paratransit Rider's Guide – Island wide

Board members to review.

C. Oversized electric mobility device

A rider bought a scooter and the scooter is unable to fit into the paratransit buses due to its size with the rider sitting on it. Planner Tech I Michelle Marquez and Director Porter went to assess the rider's ability to get on the bus with the scooter. FTA guidelines give the length and width but not the height of the seat of the scooter. Most of the buses are within FTA guideline to be within 48 inches in length.

IX. Public Comments – 15 minutes

Kerstan Bamba-Rosario, Sign Language Interpreter for the deaf, interprets for Jude Ogo, bus rider. His experience being that he is deaf he is asking for help to ride the bus on Guam. He wants to know how they go about riding the bus with very little communication for people deaf like himself. He is independent and does not have a PCA to take him around. He is amazed that the paratransit and discount fares is practically free. It's only .35¢. It's okay to raise the fare fees.

Kerstan also interprets for another deaf individual named Enrique. He wants the same thing as Jude Ogo, He doesn't mind the bus fare rates increase. He asks why the buses broken down.

X. Executive Session

The meeting recessed for Executive Session at 6:31pm.

XI. Adjournment

Meeting reconvened at 7:36pm. GRTA Board of Director Andrew Tydingco moved to adjourn the meeting. Seconded and carried. The meeting was adjourned at 7:37pm.

Respectfully submitted,

Penni Gates

GRTA Board Secretary



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PUBLIC HEARING: Bus Fare Increase
Agat Community Center
Tuesday, November 15, 2016
5:30 – 7:00 PM

Recorded Time/Events:

5:30pm- GRTA Staff, Board Director Ginger Porter, and Rick Salas (Senator Tom Ada's Staff)

5:47pm- Matt Weiss, Guam Daily Post Photographer

5:55pm- Chris Fejeran, Agat Vice-Mayor Elect

6:00pm- Matt Weiss left

6:45pm- GRTA Staff got ready to close up.

6:50pm- Took down signs

- Gerald J. Herrera, Agat Mayor Staff signed in and requested handout materials to give to a rider.

7:00pm- GRTA closed out and left.



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PUBLIC HEARING: Bus Fare Increase
Tamuning Community Center
Wednesday, November 16, 2016
5:30 – 7:00 PM

Recorded Time/Events:

5:30pm

- Presentation/Introduction
- Recognized Board of Directors: Mayor Rivera, Mayor Gumataotao, Ginger Porter, and Gerard Cruz
- Recognized Staff
- Total of 27 people signed in.
- 14 signed in w/ disability, 11 no disability, 2 no comment

PUBLIC COMMENTS accepted spoken/written

5:45pm

- | | |
|-------------------|--|
| • Lourdes Mesa | OPPOSED (written submitted) |
| • Tom Manglona | FOR w/ gradual increase |
| • Lisa Ogo | FOR |
| • Albert Bermudes | FOR but bring back pilot program |
| • Roy Rosario | FOR w/ gradual increase |
| • Victor Tuquero | FOR w/ gradual increase |
| • Lee Perez | FOR w/ discount to those w/ economic hardship |
| • Evelyn Duenas | FOR w/ gradual increase |

6:55pm

- Last call for questions

7:00pm

- GRTA closed out and left.



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PUBLIC HEARING: Bus Fare Increase
Dededo Community Center
Thursday, November 17, 2016
5:30 – 7:00 PM

Recorded Time/Events:

5:30pm

- Asked to wait 5-10 more minutes for more people because only 4 people present at this time. All agreed to wait a little.

5:40pm

- Total of 8 signed in.
- Introduction by Enrique Agustin, Executive Manager

5:50pm

- Recognized Board of Director Ginger Porter
- Total of 13 people signed in.
- 4 GRTA staff members present
- 6 disabled, 5 not disabled, 2 unidentified (no wheelchairs)

PUBLIC COMMENTS accepted spoken/written

5:55pm

- | | |
|-------------------|---|
| • Rudy Ignacio | FOR w/ gradual increase |
| • Odie Jainie | FOR w/ gradual increase and can we go back to the trail run with the multi-stops |
| • Rodney Calimlim | It will hurt him, but if he has to choose he will pay because it is life and death for him. |
| • Bertha Diamond | It is fine, but would like more bus stops (closest bus stop from her place is two miles.) |
| • Terry Aguon | This is an access to healthcare problem, not just a transportation issues, need to have this at the forefront because these are people's lives. |

6:55pm

- Last call for questions
- Director Porter spoke on working with different agencies to offset bus fare fee for those who can't afford it or those directly under other federal programs.

7:00pm

- GRTA closed out and left.

PROPOSED FARE RATE INCREASE

Type Fare - Fixed Route	Cost	Description
	A	
Full Fare	\$2.00	All hours
Discounted Fare	\$0.50	All hours
Full Fare Day Pass	\$5.00	Unlimited rides
Discount Day Pass	\$1.50	Unlimited rides
Full Fare Week Pass	\$25.00	
Discount Week Pass	\$7.50	
Full Fare Monthly Pass	\$75.00	
Discount Monthly Pass	\$25.00	
Fare Implementation Date: When new vehicles in service. No free PCAs		

Type Fare - Paratransit	Cost	Description
One ride	\$3.00	All hours
Day Pass	\$7.50	All hours
Week Pass	\$37.50	
Monthly Pass	\$80.00	
Fare Implementation Date: When new vehicles in service. PCAs ride Free. Companions pay paratransit fare *upon space availability. Establish system for basic lifeline paratransit fares. Distribution of these fares through Office of Public Guardian and other relevant network TBD		

Operating Cost Not Including Bus Service	
•	Bus Benches
•	Bus Stop Signs
•	Bus Shelters
•	Solar Lighting per shelter
•	Ground Maintenance

Cost Per Rider By Category		
Fiscal Year	Paratransit Rider	Fixed Route Rider
2013	\$41.65	\$10.62
2014	\$39.02	\$9.37
2015	\$42.22	\$9.99
2016	\$40.89	\$10.08
Four Year Average	\$40.95	\$10.02
Currently, It cost four times (4x) more to service a Paratransit Rider versus a Fixed Router Rider. The Paratransit Riders only pay \$0.35 for a ride that cost \$40.95.		

Cost of Vehicle By Type			
Type	Number of Vehicles	Cost	Total
Bus	11	\$189,000 x 11	\$2,079,000
Vans	12	\$71,000 x 12	\$852,000
Grand Total for both Vehicles			\$2,931,000
*\$2.93 Million Spent on Vehicles through the Federal Transit Administration (FTA) & American Recovery and Reinvestment Act (ARRA) Funds. Government of Guam “Local Share” was \$60,000 or 2% of total funds invested for vehicles.			



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DISCOUNT FARE PASSES

Students 6-18 years & Seniors 55 yrs. & up

One Ride Pass	= .35c
One Day Pass	= \$1
One Week Pass	= \$5
One Month Pass	= \$20

PARATRANSIT FARES

ADA CERTIFIED

INDIVIDUAL WITH DISABILITIES

One Ride Pass	= .35c
One Day Pass	= \$1
One Week Pass	= \$5
One Month Pass	= \$20

REGULAR FARE PASSES

One Ride Pass	= \$1
One Day Pass	= \$3
One Week Pass	= 15
One Month Pass	= 55



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NOTICE OF PUBLIC HEARINGS
PROPOSED NEW PUBLIC TRANSIT BUS FARE INCREASES

The Guam Regional Transit Authority (GRTA) pursuant to Section 2(c) of P.L. 31-268 announces that there will be three (3) public hearings to discuss the proposed bus fare increase prior to the effective date of Sunday, January 1, 2017. A complete copy of the proposed fares can be viewed from the GRTA website at www.grta.guam.gov. Hard copies will be made available at the public hearings.

Public Hearings Dates, Times, and Locations:

Southern Public Hearing

Agat Community Center
Tuesday, November 15, 2016
5:30 PM to 7:00 PM

Central Public Hearing

Tamuning Community Center
Wednesday, November 16, 2016
5:30 PM to 7:00 PM

Northern Public Hearing

Dededo Community Center
Thursday, November 17, 2016
5:30 PM to 7:00 PM

Paratransit riders please make your reservation at least one (1) day to two (2) days prior to your scheduled pick up time. For more information call Kloppenburg Enterprises, Inc. at 647-7433/34/35.

For more information, please call Mr. Enrique Agustin, Executive Manager or Ms. Penelope Gates, Board Secretary at 475-4686/4603 or via email at penelope.gates@grta.guam.gov

GRTA STAFF & MANAGEMENT SCORE CARD

ISSUE	Challenge	Strategy	Results	Comments
1 <u>State Management Review.</u>	Answer Findings of FTA SMR team.	Establish Focus Group. Respond timely.	SMR response submitted and approved.	No further issue needing clarification.
2 <u>Bus Pilot Program.</u>	Planning taking 7 months, no progress.	Form ops focus group and execute quickly.	Execute 8 Oct thru 30 Nov 2014.	Good results. Lesson learned into MSB
3 <u>No ADA compliant GRTA bathroom.</u>	Find funding. Write scope of work.	Aggressive market research.	Completed using local fund.	Both men and women restroom ADA.
4 <u>FTA freeze transit bus service funding.</u>	Convince FTA to release funding.	Write MSB solicitation. Show to FTA.	Funds unfrozen. Local funds \$400,000.	Monies from bus fare found and utilized.
5 <u>ARRA funding for vehicle in jeopardy.</u>	Buy, receive, accept and use funding.	Buy off the shelf ADA vans.	Bought 11 MV-1 ADA, FTA, Buy America	Funding expended before cut off date.
6 <u>FTA Funding for Buses not utilized</u>	Fund sitting since 2008.	Borrow Maui bus specs. Go via IFB.	Purchased 4 buses then additional 7 bus	11 Buses delivered and branded.
7 <u>Bus shelters in poor condition.</u>	Shelters neglected over many years.	IFB. Renovate and relocate bus shelters.	Renovated 7 bus shelters.	Plan on renovating 7 more bus shelters.
8 <u>Speaking Engagement about Transit.</u>	Find suitable material.	Research, plan, write power point.	Gave 2 presentations within 12 months.	Prepare for more speaking engagements.
9 <u>Appear before legislature.</u>	Prepare and defend budget and planning.	Utilize correct data. Prepare power point.	Presentation went well. Was prepared.	No negative publicity.
10 <u>GRTA website not ADA compliant.</u>	Get assistance with technical specs.	Work with office of technology Govguam.	Website now ADA compliant.	Cost was minimal. Tested and completed.
11 <u>Prepare for FTA drug and alcohol compl.</u>	35 years with no previous FTA drug progr.	Focus group with GRTA and vendors.	Timely submission to FTA	Response accepted by FTA quickly.
12 <u>Replace office van. Over 7 years old.</u>	Find funds and write specs.	Work with GSA to put out IFB.	New van purchased	Prepare to purchase pick up truck.
13 <u>Need pick up truck for maintenance.</u>	Find funds and write specs.	Work with GSA to put out IFB.	Pick up truck bought pending delivery.	New vehicle for maintenance usage.

14	Office equipment need.	Purchase equipment.	Get Staff Input.	Bought.	In use.
15	No GRTA bus signs installed.	Find funding and write specification.	Work with GSA and do market research.	Pending	Pending
16	Purchase transit bus benches.	Find specs. Conduct market research.	Locate funding for this project.	Done	Installed at 5 locations
17	Staff Training	Find Funding.	Send Rally/Mvra.	Training Completed.	Effective Training.
18	Board/Staff Workshop	Find Mutual Time	Conduct on Saturdays.	Conducted 3 Working Sessions.	Very Productive.
19	No overtime.	Morale Issue	Use Comptine	Workload Handled.	No TAF, HOT, Section 30, CIF
20	Month to Month Bus Service Contract.	Award Long Term Contract.	Create MSB Solicitation.	Pending GSA.	Awaiting GSA.
21	No Bus Stop Signs.	Find funding.	Get correct specifications.	Bought 18 new bus stop signs.	To be assembled & installed by DPW.
22	\$305K FTA Grant not yet utilized	Execute "One Call One Click"	Work with GSA for office renovation also write RFP	Renovation completed less airconditioning	RFP under evaluation by OTEC
23	Propose Bus fare increase	Conduct 3 Public Hearings	Use Agat, Tamuning, and Dedededo Community Centers	Completed widely published and generated Public Concerns.	Arranged meeting with Health Services organization for their input.

DRAFT

All these activities without an attorney, Chief Planner, Planner II and Transportation Supervisor and Budget Cuts.

FY17 APPROVED GRTA BUDGET

GUAM REGIONAL TRANSIT AUTHORITY

P.L. 33-185

(Budget Report)

LOCAL FUNDS - GUAM HIGHWAY FUND (GHF) - \$3,211,082
(TOTAL: \$3,663,958) PUBLIC TRANSIT FUND (PTF) - \$452,876

Object Class	FY 17 Budget	Less 15% Reserve	Total Available Budget		
111 Salaries	451,105.00	67,666	383,439		
113 Benefits	168,445.00	25,267	143,178		
220 Travel	-	-	-		
230 Contractual (GHF)	2,567,132.00	385,070	2,182,062		
230 Contractual (PTF)	452,876.00	67,931	384,945	Total - 230:	2,567,007
233 Office Rental	-	-	-		
240 Supplies	8,000.00	1,200	6,800		
290 Misc.	10,400.00	1,560	8,840		
361 Power	-	-	-		
362 Water	-	-	-		
363 Telephone	6,000.00	900	5,100		
450 Capital Outlay	-	-	-		
TOTAL	\$ 3,663,958.00	549,594	3,114,364		
				(Fiscal Restraint)	

TOTAL APPROP. FOR BUS OPERATION, LOCAL:	2,567,007	GHF/PTF
Less: Misc. Contractual	(133,900)	
Less: FY17 Est. Bus Operation	(3,708,392)	
Shortfall from Local Funds	(1,275,285)	

FTA FEDERAL FUNDS AVAILABLE CARRIED OVER FOR FY17 FOR BUS OP.:			
FY13	64.38		
FY14	2,916.67		
FY16	606,132.00	Funding for long term bus contract	
TOTAL FTA FUNDS: \$	609,113.05		

Other Misc. Contractual (230):	
Legal Services	75,000.00
Xerox Copier/Printer	10,000.00
Internet	1,000.00
Drinking Water Delivery	400.00
Print Advertisement Svcs.	6,000.00
Van/AC Repairs Maint. Svcs.	3,000.00
Printing Services (Bus Fares, Brochures, Schedules, etc.)	5,000.00
Training fee re FTA Para. Regs.	5,000.00
Website Maintenance Services	7,500.00
Trash Collection (GRTA office)	1,000.00
Grounds Maintenance Services	10,000.00
Installation of LED Solar Lights	5,000.00
Misc. Subscription & Other Services	5,000.00
TOTAL MISC. 230:	\$ 133,900.00

FY17 Bus Operation Expenses:		Cost	Bus Fares Collection
October	15 hrs, 5/6 units (\$70.00/hr)	300,300.00	
November	15 hrs, 5/6 units (\$70.00/hr)	277,200.00	
December	15 hrs, 5/6 units (\$70.00/hr)	300,300.00	
TOTAL COST FROM OCTOBER - DECEMBER		877,800.00	
January	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
February	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
March	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
April	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
May	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
June	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
July	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
August	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
September	14 hrs, 8/10 units (For Future Long Term Bus Service Contract)		
PROJECTED COST FROM JANUARY - SEPTEMBER 2016		2,580,592.00	
PROJECTED FUEL COST		250,000.00	
TOTAL PROJ. BUS OPERATION GOST, FY17		\$ 3,708,392.00	

GUAM REGIONAL TRANSIT AUTHORITY

FEDERAL FUNDS: AS OF 11/21/16

Description	Grant Award No.	AS400 A/C No. & Object Class	Balance	Expiration Date
FY13 FTA Continuing Grant	GU18X02900	5101E139977PT101-230 111/113/220/240/250	64.38 -	11/30/2017
		Total	64.38	
FY14 FTA Continuing Grant	GU18X03000	5101E149977PT101-230 111/113/220/240/250	2,916.67 8,001.73	9/30/2017
		Total	10,918.40	
FY16 FTA Continuing Grant	GU18X03100	5101E169977PT101-230 111/113/220/240/250	606,132.00 113,619.00	9/30/2018
		Total	719,751.00	
Total Current Balance:			730,733.78	

SPECIAL FEDERAL GRANTS:

FOR IFB - PROCUREMENT OF BUSES:		Orig. Approp.:	Current Balance:	
From FY13 FTA Continuing Grant (Additional)	GU18X02900	5101E139977PT101-450 \$499,000	1,950.00	9/30/2017
From FY14 FTA Continuing Grant (Additional)	GU18X03000	5101E149977PT101-450 \$475,325	-	9/30/2017
From FY16 FTA Continuing Grant (Additional)	GU18X03100	5101E169977PT101-450 \$416,438	-	9/30/2018
		Total \$1,390,763	1,950.00	

Partial Design GRTA Maint. Facility	GU-04-0003-00	5101H139977PA104-230	237,500.00	9/30/2018
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One-Call/One-Click Federal Grant	GU-04-0004-00	5101H129977PT106:		6/30/2018
		Funding for Construction of DISID Bldg.		
		5101H129977PT105: (Orig. Approp. - \$305,000)	1,000,000.00	
		Funding for proposed GRTA's One-Call/One-Click Center and Software	279,301.61	
		Total Current Balance:	1,279,301.61	

PARATRANSIT RIDERSHIP REPORT

Fiscal Year 2016

Month/Year	Dates	Bus Name	PARATRANSIT						MONTHLY TOTAL	
			Freedom 1	Freedom 2	Freedom 3	Freedom 4	Freedom 5	Freedom 6	TOTAL	
October-15	01-15		310	392	378	321	368	334	2,103	
	16-31		354	378	378	347	433	321	2,211	
Total per Route:			664	770	756	668	801	655	4,314	
November-15	01-15		286	315	292	247	307	253	1,700	
	16-30		249	307	281	287	296	248	1,668	
Total per Route:			535	622	573	534	603	501	3,368	
December-15	01-15		340	378	351	321	377	299	2,066	
	16-31		350	406	320	324	390	303	2,093	
Total per Route:			690	784	671	645	767	602	4,159	
January-16	01-15		291	342	305	293	326	291	1,848	
	16-31		341	320	319	292	314	295	1,881	
Total per Route:			632	662	624	585	640	586	3,729	
February-16	01-15		324	344	318	324	355	293	1,958	
	16-28		322	356	306	299	319	276	1,878	
Total per Route:			646	700	624	623	674	569	3,836	
March-16	01-15		322	360	313	316	327	317	1,955	
	16-31		305	365	279	337	367	326	1,979	
Total per Route:			627	725	592	653	694	643	3,934	
April-16	01-15		380	397	384	349	350	306	2,166	
	16-30		324	371	311	324	334	308	1,972	
Total per Route:			704	768	695	673	684	614	4,138	
May-16	01-15		340	355	291	304	312	288	1,890	
	16-31		316	365	329	326	316	295	1,947	
Total per Route:			656	720	620	630	628	583	3,837	
June-16	01-15		322	366	348	342	348	337	2,063	
	16-30		291	370	306	279	339	338	1,923	
Total per Route:			613	736	654	621	687	675	3,986	
July-16	01-15		279	293	281	295	327	296	1,771	
	16-31		291	286	300	278	284	284	1,723	
Total per Route:			570	579	581	573	611	580	3,494	
August-16	01-15		305	339	365	328	353	312	2,002	
	16-31		363	367	415	340	387	382	2,254	
Total per Route:			668	706	780	668	740	694	4,256	
September-16	01-15		321	320	323	302	310	354	1,930	
	16-30		327	327	316	268	304	309	1,851	
Total per Route:			648	647	639	570	614	663	3,781	
Bus Name			PARATRANSIT						FISCAL YEAR TOTAL	
RIDERSHIP TOTAL			Freedom 1	Freedom 2	Freedom 3	Freedom 4	Freedom 5	Freedom 6	TOTAL	
			7,653	8,419	7,809	7,443	8,143	7,365	46,832	

UNIT PRICE	UNIT	UNIT	TOTAL
PER HOUR	REG	SUN/HOL	AMOUNT
\$ 70.00	1170	0	\$ 81,900.00
\$ 70.00	1250	0	\$ 87,500.00
OCT-Cost per Route:			\$ 33,880.00
\$ 70.00	990	0	\$ 69,300.00
\$ 70.00	1020	0	\$ 71,400.00
NOV-Cost per Route:			\$ 28,140.00
\$ 70.00	1170	0	\$ 81,900.00
\$ 70.00	1163	0	\$ 81,410.00
DEC-Cost per Route:			\$ 32,662.00
\$ 70.00	1073	0	\$ 75,110.00
\$ 70.00	1073	0	\$ 75,110.00
JAN-Cost per Route:			\$ 30,044.00
\$ 70.00	1163	0	\$ 81,410.00
\$ 70.00	1080	0	\$ 75,600.00
FEB-Cost per Route:			\$ 31,402.00
\$ 70.00	1158	0	\$ 81,060.00
\$ 70.00	1253	0	\$ 87,710.00
MAR-Cost per Route:			\$ 33,754.00
\$ 70.00	1163	0	\$ 81,410.00
\$ 70.00	1163	0	\$ 81,410.00
APR-Cost per Route:			\$ 32,564.00
\$ 70.00	1146	0	\$ 80,220.00
\$ 70.00	1161	0	\$ 81,270.00
MAY-Cost per Route:			\$ 32,298.00
\$ 70.00	1151	0	\$ 80,570.00
\$ 70.00	1150	0	\$ 80,500.00
JUN-Cost per Route:			\$ 32,214.00
\$ 70.00	1064	0	\$ 74,480.00
\$ 70.00	1150	0	\$ 80,500.00
JUL-Cost per Route:			\$ 30,996.00
\$ 70.00	1164	0	\$ 81,480.00
\$ 70.00	1251	0	\$ 87,570.00
AUG-Cost per Route:			\$ 33,810.00
\$ 70.00	1070		\$ 74,900.00
\$ 70.00	1163		\$ 81,410.00
SEP-Cost per Route:			\$ 31,262.00

Total Amount Paid for Rendered Services: \$ 1,915,130.00

FIXED ROUTES RIDERSHIP REPORT
FISCAL YEAR 2016

Month/Year	Dates	FIXED ROUTES							MONTHLY TOTAL
	Bus Name	Blue 1	Blue 2	Blue Exp	Redline	Greyline	Greenline	Green Exp	
October-15	01-15	2,076	711	936	2,041	860	189	287	
	16-31	2,285	779	951	1,968	892	248	304	
	Total per Route:	4,361	1,490	1,887	4,009	1,752	437	591	
November-15	01-15	1,818	559	808	1,571	769	181	237	
	16-30	1,930	560	725	1,293	760	184	239	
	Total per Route:	3,748	1,119	1,533	2,864	1,529	365	476	
December-15	01-15	2,183	592	846	1,556	873	195	297	
	16-31	2,323	611	837	1,448	841	185	261	
	Total per Route:	4,506	1,203	1,683	3,004	1,714	380	558	
January-16	01-15	2,116	438	585	1,960	797	211	366	
	16-31	2,084	393	521	2,010	669	241	399	
	Total per Route:	4,200	831	1,106	3,970	1,466	452	765	
February-16	01-15	2,385	432	533	2,307	819	270	322	
	16-29	2,221	335	595	2,245	767	226	368	
	Total per Route:	4,606	767	1,128	4,552	1,586	496	690	
March-16	01-15	2,380	420	693	2,352	898	255	375	
	16-31	2,272	404	560	2,399	787	311	390	
	Total per Route:	4,652	824	1,253	4,751	1,685	566	765	
April-16	01-15	2,140	413	673	2,376	757	204	388	
	16-30	2,144	406	870	2,003	870	178	339	
	Total per Route:	4,284	819	1,543	4,379	1,627	382	727	
May-16	01-15	1,797	446	640	1,901	811	241	374	
	16-31	2,000	455	689	1,860	862	243	361	
	Total per Route:	3,797	901	1,329	3,761	1,673	484	735	
June-16	01-15	1,959	495	739	1,970	964	296	384	
	16-30	1,815	397	649	1,879	815	263	393	
	Total per Route:	3,774	892	1,388	3,849	1,779	559	777	
July-16	01-15	1,955	446	633	1,834	761	294	438	
	16-31	1,554	530	646	1,718	866	266	347	
	Total per Route:	3,509	976	1,279	3,552	1,627	560	785	
August-16	01-15	1,998	540	695	1,641	704	287	389	
	16-31	2,214	531	733	1,998	729	290	492	
	Total per Route:	4,212	1,071	1,428	3,639	1,433	577	881	
September-16	01-15	2,210	443	625	1,790	671	238	293	
	16-30	2,497	472	730	2,086	1,041	332	378	
	Total per Route:	4,707	915	1,355	3,876	1,712	570	671	
Bus Name		Blue 1	Blue 2	Blue Exp	Redline	Greyline	Greenline	Green Exp	
RIDERSHIP TOTAL		50,356	11,808	16,912	46,206	19,583	5,828	8,421	
		FIXED ROUTES							FISCAL YEAR TOTAL
									159,114

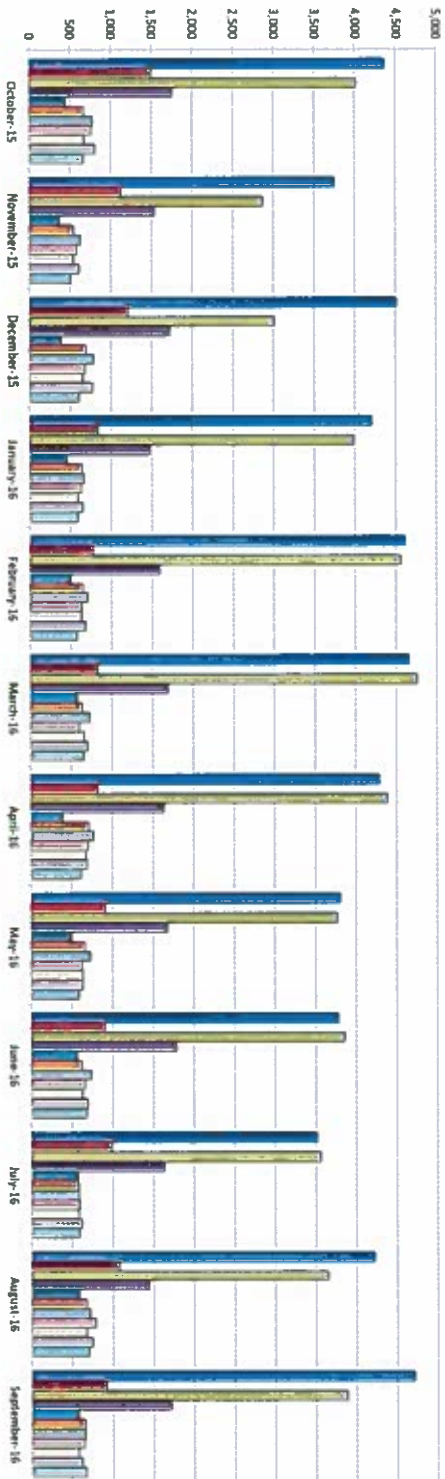
UNIT PRICE PER HOUR	UNIT REG	UNIT SUN/HOL	TOTAL AMOUNT
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	1049	0	\$ 73,430.00
OCT-Cost per Route:			\$ 28,336.00
\$ 70.00	825	0	\$ 57,750.00
\$ 70.00	858	0	\$ 60,060.00
NOV-Cost per Route:			\$ 23,562.00
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	973	0	\$ 68,110.00
DEC-Cost per Route:			\$ 27,272.00
\$ 70.00	900	0	\$ 63,000.00
\$ 70.00	900	0	\$ 63,000.00
JAN-Cost per Route:			\$ 25,200.00
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	900	0	\$ 63,000.00
FEB-Cost per Route:			\$ 26,250.00
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	1050	0	\$ 73,500.00
MAR-Cost per Route:			\$ 28,350.00
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	973	0	\$ 68,110.00
APR-Cost per Route:			\$ 27,272.00
\$ 70.00	975	0	\$ 68,250.00
\$ 70.00	965	0	\$ 67,550.00
MAY-Cost per Route:			\$ 27,160.00
\$ 70.00	962	0	\$ 67,340.00
\$ 70.00	966.5	0	\$ 67,655.00
JUN-Cost per Route:			\$ 26,999.00
\$ 70.00	895	0	\$ 62,650.00
\$ 70.00	970	0	\$ 67,900.00
JUL-Cost per Route:			\$ 26,110.00
\$ 70.00	973	0	\$ 68,110.00
\$ 70.00	1045	0	\$ 73,150.00
AUG-Cost per Route:			\$ 28,252.00
\$ 70.00	899		\$ 62,930.00
\$ 70.00	971		\$ 67,970.00
SEP-Cost per Route:			\$ 26,180.00

Total Amount Paid for Rendered Services: \$ 1,604,715.00

Total Amount Paid for Rendered Services: \$ 1,604,715.00

CONSOLIDATED RIDERSHIP REPORT
Fiscal Year 2016
October 01, 2015 thru September 30, 2016

Month/Year	FAIR ROUTES							LASS ROUTES							TOTAL PER MONTH
	Fixed Rt - Blue 1	Fixed Rt - Blue 2	Fixed Rt - Blue Exp	Fixed Rt - Redline	Fixed Rt - Greyline	Fixed Rt - Greenline	Fixed Rt - Green Exp	Paratransit - F1	Paratransit - F2	Paratransit - F3	Paratransit - F4	Paratransit - F5	Paratransit - F6		
October-15	4,361	1,490	1,887	4,009	1,752	437	591	654	770	756	668	801	655	18,841	
November-15	3,748	1,119	1,533	2,864	1,529	365	476	535	622	573	534	603	501	15,002	
December-15	4,506	1,203	1,683	3,004	1,714	390	558	690	784	671	645	767	602	17,207	
January-16	4,200	831	1,106	3,970	1,466	452	765	632	662	624	585	640	586	16,519	
February-16	4,606	767	1,128	4,552	1,586	496	690	646	700	624	623	674	569	17,661	
March-16	4,652	824	1,253	4,751	1,685	566	765	627	725	592	653	694	643	18,430	
April-16	4,284	819	1,543	4,379	1,627	382	727	704	768	695	673	694	614	17,699	
May-16	3,797	901	1,329	3,761	1,673	484	735	656	720	620	630	628	583	16,517	
June-16	3,774	892	1,388	3,849	1,779	559	777	613	735	654	621	687	675	17,004	
July-16	3,509	976	1,279	3,552	1,627	560	785	570	579	581	573	611	580	15,782	
August-16	4,212	1,071	1,428	3,639	1,433	577	881	668	706	780	668	740	694	17,497	
September-16	4,707	915	1,355	3,876	1,712	570	671	648	647	639	570	614	663	17,587	
TOTAL	50,356	11,808	16,912	46,206	19,583	5,828	8,421	7,653	8,419	7,809	7,443	8,143	7,365	205,946	



- Fixed Rt - Blue 1
- Fixed Rt - Blue 2
- Fixed Rt - Redline
- Fixed Rt - Greyline
- Fixed Rt - Greenline
- Paratransit - F1
- Paratransit - F2
- Paratransit - F3
- Paratransit - F4
- Paratransit - F5
- Paratransit - F6

KLOOPENBURG ENTERPRISES
RIDERSHIP REPORT
Fiscal Year 2018

October-15	1		2		3		4		5		6		7		8		9		10		11		12		13		14		15		TOTAL		16		17		18		19		20		21		22		23		24		25		26		27		28		29		30		31		TOTAL				
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	PAX	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	PAX											
Blue 1	54	72	124	58	44	30			14	84	66	87	121	54	126	60	106	86	45	82			87	53	112	112	114	86	117	75	2078	79	35	52	54			132	68	106	38	120	45	99	84	86	77	57	87			121	82	103	76	114	69	49	79	123	91	84	65	2285					
Blue 2	29	20	36	11	33	15			44	29	36	28	37	28	41	37	32	17	23	6			28	14	42	24	16	21	44	22		711	34	18	16	6			46	18	29	22	31	18	24	29	34	31	32	22			40	24	28	25	37	59	63	34	42	27	15	5	778				
Blue Express	38	27	45	31	23	20			26	37	30	23	45	35	35	67	35	42	32	7			52	43	37	35	37	30	38		836	42	28	20	20			28	42	30	32	31	38	40	47	44	65	48			26	42	40	25	38	57	30	29	28	951									
Redline	110	40	119	52	85	65			99	65	91	63	134	61	131	45	106	41	131	42	48			75	50	69	65	130	73	134	46	2041	86	23	52	26			74	73	71	51	114	61	90	50	97	44	65	48			58	70	73	61	146	78	121	50	109	70	65	34	1988				
Greyline	32	33	53	27	39	32			44	18	35	29	38	35	50	33	24	28	30	32			27	28	13	20	8	3	38	42		680	10	34	18	14			13	2	33	41	52	45	39	21	25	47	45	35	29			35	37	34	36	18	29	31	28	28	31	34	882				
Green Express	19	6	16	4	8	5			17	9	13	4	25	3	10	8	18	5	16	2			18	3	18	5	25	3	14	10		287	6	3	1	4			26	7	13	4	21	8	10	9	29	16	10	4			22	6	25	5	18	2	13	4	23	4	6	2	304				
Freedom 1	20	4	15	11	17	4			14	6	16	11	16	9	16	8	17	11	9	8			11	8	9	20	15	12	17	6		310	17	7	11	9			16	12	15	18	15	13	15	8	15	6	10	6			18	15	16	14	18	12	16	7	15	17	10		354				
Freedom 2	15	15	17	16	22	10			17	11	19	14	17	10	20	16	17	12	10	7			17	11	21	13	14	13	19	16		392	15	11	10	5			16	15	21	23	12	10	16	14	8	12	7			14	12	17	11	5	13	17	15	7	12	15		378					
Freedom 3	10	13	22	18	10	8			17	16	18	11	17	12	18	15	11	24	13	11	9			13	15	19	13	16	9	17	12		376	22	13	3	4			20	16	12	10	16	14	15	11	24	13	12	6			17	8	13	10	13	16	23	11	21	15	14	5	378			
Freedom 4	15	13	14	9	18	9			15	11	17	12	14	6	15	15	16	7	10	7			14	7	13	18	17	5	15	10		321	16	6	10	6			16	14	13	14	19	11	12	18	10	9	15	11	8	15	7			18	12	12	18	5	15	7	347						
Freedom 5	12	13	22	18	9	12			24	9	16	18	17	9	14	18	7	10	9				16	10	16	17	17	4	21	14		388	17	6	8	12			20	14	19	16	18	19	16	20	18	14	18			18	12	18	15	24	9	18	14	19	11	12	10	433					
Freedom 6	13	13	17	8	11	10			18	17	14	12	12	17	9	14	18	7	10	9			14	11	13	10	15	19	15	10		334	18	18	4	3			12	10	16	13	10	8	13	7	15	7	10	7			18	5	14	18	14	12	15	16	10	6	10	321					
November-15	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL					
Blue 1	70	45	137	117	101	51	121	36	128	48	82	71					146	50	115	49			91	81	114	59	79	28		1818	111	105	125	54	112	52	100	65	102	78			95	72	121	56	115	87			82	55	73	39			124	100			1930								
Blue 2	32	6	60	22	40	17	33	27	15	26	6						48	12	33	17			52	20	37	24	18	7		559	35	13	39	12	32	14	16	13	28	12			23	23	37	42	38	35			35	27	22	11			31	29	24			37	39			560			
Blue Express	38	28	37	52	38	50	38	32	46	49	34	27					86	40	35	39			46	50	54	50	60	35		808	47	31	43	28	42	34	24	26	51	20			32	28	40	34	41	32			48	62	84	58	70	69			34	28	36	25			73	54			1283
Redline	33	26	25	28	45	38	39	39	46	32	41	34					45	46	44	33			28	42	29	20	28			1571	88	61	68	51	70	59	75	43	60	42			68	62	84	58	70	69			34	28	36	25			73	54			1283								
Greyline	5	8	13	10	16	23	10	9	22	3	8	2					12	8	6	4			5	7	7	4	4	2		181	24	38	35	35	47	31	33	29	35	41			30	31	42	41	46	34			33	33	27	36			23	33	27	36			38	21			760		
Green Express	11	2	33	4	18	5	14	4	20	1	10	3					30	5	12	7			28	3	17	5	4	3		237	16	0	20	6	20	2	13	6	33	4			11	3	19	2	26	6			14	4	15			4	8	3			194								
Freedom 1	12	8	20	11	17	7	17	8	10	10	11	10					16	11	24	10			23	9	18	10	13	11		286	18	11	17	14	14	8	16	10	11	4			10	14	12	14	11	13			5	3	10	7			16	10			307								
Freedom 2	15	9	18	14	17	15	16	13	13	12							17	10	21	15			21	14	15	11	18	8		315	16	11	14	17	13	8	16	17	20	4			15	14	20	21	11	15			8	14	15	7			16	10			307								
Freedom 3	12	11	16	10	11	15	9	16	23	18	9	7					20	15	28	7			13	8	17	14	10	3		292	20	20	13	9	18	16	16	10	20	9			14	10																									

Fiscal Year 2018

[illegible]

Fiscal Year 2016

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